

School Plan 2015-2016 - Millville EL

School Plan Approved

School Plan Approval Details

Submitted By

Gary Thomas

Submit Date

2015-04-17

Admin Reviewer

Heather Gross

Admin Review Date

2015-05-18

District Reviewer

Ann Hunt

District Approval Date

2015-06-02

Board Approval Date

2015-05-14

Goal #1

Goal

A. Millville Elementary will increase the ELA SAGE score in grades 4-5 by 2% for the 2015-16 school year. B. Millville Elementary will increase the percentage of students at benchmark as measured by the DIBELS test from fall to spring by 2% in grades K-3 for the 2015-16 school year.

Academic Areas

- Reading
- Writing
- Technology

Measurements

Millville Elementary will administer the DIBELS test in the fall, and then again in the spring, to measure the growth of our Kindergarten, First, Second, and Third grade students. The percentage of students at benchmark in the fall, will increase by at least 2% in the spring. In order to measure the growth of our Fourth and Fifth grade students, we will compare our SAGE English Language Arts (ELA) scores to the previous year score of 59%.

Action Plan Steps

The School Land Trust money will be used to hire para-professionals to teach students who struggle in reading. We will also purchase Chrome Book devices. These devices will be mobile to allow students more opportunities to write using a computer. We will also be purchasing Scholastic Reading Counts software to be used with these devices.

Expenditures

Category	Description	Estimated Cost
	Total:	\$24,746
Salaries and Employee Benefits (100 and 200)	One aide will be hired to teach at risk students in small groups using research based programs in specific areas of deficiency.	\$6,308
Software (670)	Scholastic Reading Counts software and the library circulation software will be purchased to help track the volume of student reading that takes place, to check for understanding and to motivate students.	\$1,675
Equipment (Computer Hardware, Instruments, Furniture) (730)	Chrome books will be purchased along with a charging cart to create a mobile computer lab to be shared throughout the school.	\$16,763

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$24,746
Salaries and Employee Benefits (100 and 200)	\$6,308
Software (670)	\$1,675
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$16,763

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2014-2015 Progress Report	\$1,206
Estimated Distribution in 2015-2016	\$23,540
Total ESTIMATED Available Funds for 2015-2016	\$24,746
Summary of Estimated Expenditures For 2015-2016	\$24,746
Total ESTIMATED Carry Over to 2016-2017	\$0

Increased Distribution

The 2015-2016 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan? Any additional funds will be spent in purchasing additional Chrome devices or hiring para-professionals.