

# Goal #1

## Goal

Millville Elementary will increase the ELA SAGE score in grades 4-6 by 2% for the 2017-18 school year. Millville Elementary will increase the percentage of students at benchmark as measured by the DIBELS test from fall to spring by 2% in grades K-3 for the 2017-18 school year

## Academic Areas

- Reading
- Writing
- Technology

## Measurements

Millville Elementary will administer the DIBELS test in the fall, and then again in the spring to measure the growth of our Kindergarten, First, Second, and Third grade students. The percentage of students at benchmark in the fall will increase by at least 2% in the spring. In order to measure the growth of our Fourth, Fifth and Sixth grade students, we will compare our SAGE English Language Arts (ELA) proficiency score to the 2016-17 score.

## Action Plan Steps

Improve writing scores through the use of Step Up To Writing.

Improve ELA scores by teaching the ELA-vate curriculum with fidelity.

Encourage students to read more through the use of a schoolwide reading incentive program combined with Scholastic Reading Counts.

Millville Elementary will increase the percentage of students at benchmark as measured by the DIBELS test from fall to spring by 2% in grades K-3 for the 2017-18 school year

Teach at risk students using research based programs in small groups (Tier II).

Assess three times during the year using DIBELS and progress monitor those students who are below benchmark twice Salaries and Employee

Benefits (100 and 200)

One paraprofessional will be hired to teach at risk students in a small group setting using research based programs in specific areas of deficiency in reading.

\$8,900

Library Books (644)

We will purchase new books to update and add to our current library.

\$5,000

Periodicals, AV Materials (650-660)

Twenty document cameras to be used in classrooms K-6. Thirty Chrome Book devices for student use through a mobile lab.

\$17,870

Software (670)

Scholastic Reading Counts software and the library circulation software will be purchased to help track the volume of student reading that takes place to check for understanding and to motivate students. Any management software or computer operating software needed for Chrome Book devices or document cameras will be purchased also.

\$3,386

Equipment (Computer Hardware, Instruments, Furniture) (730)

One copy machine to print ELA-vate reading curriculum for grades 4-6.

\$9,400

## Expenditures

Category	Description	Estimated Cost
Total:		\$44,556
Salaries and Employee Benefits (100 and 200)	One paraprofessional will be hired to teach at risk students in a small group setting using research based programs in specific areas of deficiency in reading.	\$8,900
Library Books (644)	We will purchase new books to update and add to our current library.	\$5,000
Periodicals, AV Materials (650-660)	Twenty document cameras to be used in classrooms K-6. Thirty Chrome Book devices for student use through a mobile lab.	\$17,870
Software (670)	Scholastic Reading Counts software and the library circulation software will be purchased to help track the volume of student reading that takes place to check for understanding and to motivate students. Any management software or computer operating software needed for Chrome Book devices or document cameras will be purchased also.	\$3,386

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	One copy machine to print ELA-vate reading curriculum for grades 4-6.	\$9,400

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
<b>Total:</b>	<b>\$44,556</b>
Salaries and Employee Benefits (100 and 200)	\$8,900
Library Books (644)	\$5,000
Periodicals, AV Materials (650-660)	\$17,870
Software (670)	\$3,386
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$9,400

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$1,909
Estimated Distribution in 2017-2018	\$42,647
<b>Total ESTIMATED Available Funds for 2017-2018</b>	<b>\$44,556</b>
Summary of Estimated Expenditures For 2017-2018	\$44,556

Estimates	Totals
<p style="text-align: center;"><b>This number may not be a negative number</b></p>	<p style="text-align: center;">Total ESTIMATED Carry Over to 2018-2019</p> <p style="text-align: right;">\$0</p>

## Increased Distribution

*The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

Any additional funds will be spent in purchasing more Chrome Book devices or for more paraprofessional time.