

School Plan 2017-2018 - Heritage Elementary

School Plan Approved

School Plan Approval Details

Submitted By:

Ann Hunt

Submit Date:

2017-05-19

Admin Reviewer:

Paula Plant

Admin Review Date:

2017-04-19

District Reviewer:

Ann Hunt

District Approval Date:

2017-05-19

Board Approval Date:

2017-05-18

Goal #1 Goal

The percentage of students K-3 scoring at benchmark or higher on the DIBELS Composite score will increase by 3% from fall to spring. The percentage of students 4-6 reaching grade level Lexile proficiency on the Scholastic Reading Inventory will be 75% or above as reported on the spring SRI assessment.

Academic Areas

- Reading

Measurements

The DIBELS Benchmark assessments will be administered grades K-5 in the fall, winter, and spring. DIBELS progress monitoring will be conducted throughout the academic year for students below benchmarks. The Scholastic Reading Inventory will be administered grades 1-6 in fall, winter, and spring. Scholastic Reading Counts and other classroom level assessments will be used to monitor progress of student reading comprehension.

Action Plan Steps

Individual Learning Plans (ILP) will be written for students who do not score at benchmark in Oral Reading Fluency and/or Reading Accuracy on the DIBELS assessment. Teachers and/or paraprofessionals will provide Tier II small group reading instruction for students who have ILPs. (See Expenditure 1) The classroom teacher, reading facilitator, and principal will meet three times a year to discuss the progress of students as per the ILP. Tier II instruction will be given by the classroom teacher and/or paraprofessional to the students who are at benchmark or above, allowing them to target reading skills based on need. Teachers in grades 4-6 will monitor student progress in comprehension skills throughout Tier I ELA-vate instruction.

Teachers will set goals to encourage students to read or be read to 20 minutes nightly. The school will provide student motivation and recognition using

Scholastic Reading Counts and monthly reading celebration assemblies. The Scholastic Reading Inventory (SRI) will be administered fall, winter, and spring. (See Expenditure 2)

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Expenditure 1 for Goal #1: Funds (\$55,099) will be allocated for paraprofessional salaries to administer tiered reading interventions.	\$55,099
Software (670)	Expenditure 2 for Goal #1: Funds (\$2,000) will be allocated to purchase the Scholastic Reading Counts license for the 2017-18 school year.	\$2,000
	Total:	\$57,099

Goal #2 Goal

To promote student achievement in writing each grade level will complete and score one common opinion/persuasive writing sample by May of 2018.

Academic Areas

- Writing

Measurements

Each grade level team will administer the common formative writing prompts for opinion/persuasive writing. The writing samples will be scored using a common rubric aligned to the state standards. Teachers will collaborate to score and review the results of the writing samples.

Action Plan Steps

Teachers will follow common pacing for writing instruction for their grade level and collaborate to determine additional lessons and writing activities that may be used to improve instruction. Teachers will discuss as grade level teams key strategies for writing instruction. Teachers will administer a common writing prompt designed and score the writing samples with a common rubric based on the state standards. Grade level teams will review student performance and plan for the improvement of writing instruction.

Teachers will collaborate during their grade level meetings to determine appropriate sequence of writing instruction and assessments. Grade level teams will use resources from Step Up to Writing, the Four Square graphic organizer, and ELA-vate materials and determine appropriate sequence of writing instruction and assessments. Chromebooks (See Expenditure 3) will be purchased to provide teachers and students access to devices for using Utah Compose, word processing, and keyboarding fluency programs to support balanced writing instruction.

Expenditure 3 for Goal #2: Funds (\$8,000) will be allocated for purchasing a mobile writing lab with Chromebooks and a cart in support of writing and keyboarding instruction.

Expenditures

Category	Description	Estimated Cost
Periodicals, AV Materials (650-660)	Expenditure 3 for Goal #2: Funds (\$8,000) will be allocated for purchasing a mobile writing lab with Chromebooks and a cart in support of writing and keyboarding instruction.	\$8,000
	Total:	\$8,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$55,099
Periodicals, AV Materials (650-660)	\$8,000
Software (670)	\$2,000
Total:	\$65,099

Funding Estimates

Estimates	Totals
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Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$0
Estimated Distribution in 2017-2018	\$65,099
Total ESTIMATED Available Funds for 2017-2018	\$65,099
Summary of Estimated Expenditures For 2017-2018	\$65,099
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$0

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If additional funds are allocated in excess of the planned budget for 2017-18, the The school community council may determine to allocate additional resources to paraprofessional salaries in support of reading Goal #1, additional Chromebook devices in support of writing Goal #2, or for classroom projectors used in the delivery of effective instruction.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- Other: Please explain.
 - A fall report is presented to the school community to report on annual progress of goals and spending of School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	2	2017-03-29

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2017-04-19	Paula Plant	In Goal #2 please explain in the Action Plan why the Chomebooks and cart are needed to implement the goal. All expenditures must be included in the Action Plan.
2017-05-19	Ann Hunt	Address Board members comments.
2017-05-19	Ann Hunt	address concerns
2017-05-19	Ann Hunt	addressed Board members concern.

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