

Budget By Category				
	1310 Teacher Salary	\$40,550		
	2100 Retirement	\$9,606		
	2200 Social Security	\$3,102		
	2410 Health Insurance	\$0		
	2700 Workmans Comp	\$85		
	1610 Paraprofessional	\$64,000		
	2100 Retirement	\$0		
	2200 Social Security	\$4,896		
	2410 Health Insurance	\$0		
	2700 Workmans Comp	\$134		
	3200 Substitutes	\$700		
	3300E Inservice Training	\$1,200		
	3400 Contract Services	\$0		
	5800E Travel	\$0		
	6100 Supplies	\$6,275		
	6410 Textbooks	\$1,000		
	6500 Tech Related Supplies < \$5000	\$9,000		
	6710 Computer Software	\$1,019		
	6720 Subscriptions (licenses)	\$12,300		
	7300 Equipment > \$5000 for single item	\$0		
Total for all Categories		\$153,868		