

# School Plan 2020-2021 - Mountain Crest High school

## School Plan Approved

### School Plan Approval Details

Submitted By Mike Liechty Submit Date 2020-04-14 Admin Reviewer Karen Rupp Admin Review Date 2020-05-14 District Reviewer Ann Hunt District Approval Date 2020-05-20 Board Approval Date 2020-05-07

## Goal #1

Student scores on the PSAT, ACT, AP, CTE Skills and State Aspire tests will increase or remain at a high level when comparing yearly data to the previous year's proficiency and growth levels. This will be accomplished by 1) Improving students' ability to think critically and communicate effectively through focusing on teacher training, collaboration and the ability to effectively use data results, 2) Improving school technology and availability, 3) Providing additional support for all student populations through the Freshman Mentoring Program, the Freshman Academy, 2.0 Program, our Pyramid of Interventions, Credit Recovery Programs, Attendance Intervention, Peer Court, and our Character Education Program, 4) Providing opportunities for students to be involved in academically challenging programs, and 5) Focusing on our special populations and providing additional support for the teachers and students.

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Student scores on the PSAT, ACT AP, CTE Skills, and State Aspire testing will increase or remain at a high level when comparing yearly data to previous year testing data

1. Hire two VISTA interns to compile school and state testing assessment data so that we can respond to strengths and weaknesses identified in the data, identify and assist 2.0 students, help transition and support freshmen students as they begin their high school careers to be successful academically, emotionally, physically and socially, and to help manage our Response to Intervention Programs. (\$13,400 budget 3400).
  2. Hire two part-time ESL aides and one part-time Special Education aide to be available in classes to help students. (\$25,000 budget 1610).
  3. Hire a Credit Recovery/Intervention aide to organize and manage our in school intervention program, FLEX, and to help students determine what FLEX classes best fit their specific needs. (\$15,000 budget 1610).
  4. Provide an orientation day for incoming Freshman students to give them the opportunity to get acquainted with the high school. (\$5,000 budget 6100).
  5. Create Independent Study Packets for credit recovery. (\$3,000 budget 6100).
  6. Purchase and update classroom technology and software to provide the ability and skills to access global information and the world. (\$35,079 budget 6500) and (\$5,000 budget 6710).
  7. Pay teachers to participate in department and school-wide PLC team meetings and trainings to create common assessments, analyze and use data, share best practices and continually strive for excellence. (\$28,385 budget 1310).
  8. Purchase current professional books to be used in faculty book studies as we continue to improve and implement professional learning communities. (\$4,000 budget 6100).
  9. Bring in experts to provide training to teachers and staff members on Data Use and Professional Learning Communities. (\$3,000 budget 3400).
  10. Send several teachers and administrators to PLC training until all have attended a formal training. Registration (\$8,000 budget 3300), Substitutes (\$4,000 budget 3200), Travel (\$6,400 budget 5800).
  11. Provide funds for class size reduction in math, science, and/or writing if needed/possible. (\$20,000 budget 1310).
  12. Provide opportunities for students to participate in possible scholarship bearing programs such as Sterling Scholar, Model UN, State Math and Academic Olympiad. Registration (\$2,000 budget 5800), Bussing (\$1,000. budget 5100), Substitutes (\$1,000. budget 3200), Travel (\$1,200 budget 5800).
  13. Send students to a Diversity Conference at Utah State University. Registration (\$1,500 budget 5800), Bussing (\$800 budget 5100), Substitutes (\$600 budget 3200).
  14. Provide weekly Character Education to students through our school created 'Inside/Out' Program. (\$1,500 budget 6100).
  15. Purchase Informational material for the Library/Media Center. (\$4,500 budget 6440).
- Purchase ACT prep program, Strategic ACT, to help students improve their performance on the ACT. (\$6,500 budget 6100).

## Behavioral Component

Category	Description	Final Explanation
Behavioral/ Character Education/Leadership Component	We have implemented a school-wide Character Education program titled 'Inside/Out'. Weekly lessons are presented through our FLEX classes on a variety of topics including: bullying, suicide awareness and prevention, mental health issues, school safety, inclusion, kindness, etc. Funds are used for supplies to create and evaluate lessons. (\$1,500 budget 6100)	

## Expenditures

Category	Description	Estimated Cost
Total:		\$195,864
Salaries and Employee Benefits (100 and 200)	Teacher participation in PLCs, Class size reduction, ESL and Special Education Aides, Credit recovery/intervention aide.	\$88,385
Professional and Technical Services (300)	PLC conference registration, substitutes for PLC training, Substitutes for Diversity conferences, and Academic opportunities for students. Hire two VISTAS, and PLC/DATA presenters.	\$30,000
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	Student travel to Diversity conferences and academic opportunities. Staff conference travel. Diversity and academic conference registration for students.	\$12,900
General Supplies (610)	Freshman Orientation day, Independent Study packets, Inside/Out Character Education, Professional Development book study supplies, ACT prep program.	\$20,000

Library Books (644)	Purchase materials for the Library/Media Center.	\$4,500
Technology Related Hardware/Software (< \$5,000 per item) (650)	Purchase computers, Chromebook Labs and other classroom technology.	\$35,079
Software (670)	Purchase software and required licensing for chromebooks, Apple products, computers and classroom technology.	\$5,000

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Total:		\$195,864
Salaries and Employee Benefits (100 and 200)	\$88,385	
Professional and Technical Services (300)	\$30,000	
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$12,900	
General Supplies (610)	\$20,000	
Library Books (644)	\$4,500	
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$35,079	
Software (670)	\$5,000	

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$7,079
Estimated Distribution in 2020-2021	\$188,785
Total ESTIMATED Available Funds for 2020-2021	\$195,864

Summary of Estimated Expenditures For 2020-2021	\$195,864
<b>This number may not be a negative number</b> Total ESTIMATED Carry Over to 2021-2022	\$0

*The Estimated Distribution is subject to change if student enrollment counts change.*

*There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

As the Cache County School District continues to implement CANVAS as our preferred student learning management system, teachers are feeling the need more and more for one to one student chrome devices to provide access to instructional materials needed for specific courses of study. To this end, any additional funds will be used to support Goal #1 by purchasing chromebook labs and other classroom technology needed to support the full implementation of CANVAS and online learning.

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	0	2020-03-17

## Plan Attachments

Upload Date	Title	Description
2020-03-29	<a href="#">All Testing Data Summarized</a>	Testing data will be updated as testing results from the 2019-2020 school year become available.

## Amendment

Need to amend this school plan?

[ADD AMENDMENT](#)

No Comments at this time