

Summary for		Green Canyon High		Allocated:	\$153,418	benefits included in the 25% salary increase for teachers. Additionally, all numbers were rounded to no decimal places for easier accounting.				
				Remaining Funds:	\$0					
		Description	Category	Budget Amount						
Goal # 1	Use 1.5 FTE for class size reduction. We will use Katlyn Murphy, math teacher, as a full FTE and Tyrel Wilde as .5 FTE. Katlyn will be working with our ESL mathematics.		Improving Outcomes for ELL	\$97,397						
Goal # 2	Purchase one chrome book lab to support our ELL and math students.		Instructional Technology	\$13,000						
Goal # 3	Professional development in curriculum design, standards based grading, best teaching practices, PLC's, Literacy and our Freshman transition classes.		Improving outcomes and high	\$43,020						
Goal # 4			\$0.00	\$0						
				Total Budget	\$153,418					
Budget By Category										
	1310 Teacher Salary		\$75,137							
	2100 Retirement		\$17,800							
	2200 Social Security		\$5,748							
	2410 Health Insurance		\$11,052							
	2700 Workmans Comp		\$158							
	1610 Paraprofessional		\$0							
	2100 Retirement		\$0							
	2200 Social Security		\$0							
	2410 Health Insurance		\$0							
	2700 Workmans Comp		\$0							
	3200 Substitutes		\$0							
	3300E Inservice Training		\$0							
	3400 Contract Services		\$23,000							
	5800E Travel		\$7,523							
	6100 Supplies		\$0							
	6410 Textbooks		\$0							
	6500 Tech Related Supplies < \$5000		\$13,000							
	6710 Computer Software		\$0							
	7300 Equipment > \$5000 for single item		\$0							
Total for all Categories			\$153,418							