

						<b>Carryover:</b>	<b>\$170,693</b>
<b>Summary for Green Canyon 2024-25</b>						<b>Allocated:</b>	<b>\$346,774</b>
						<b>Total:</b>	<b>\$517,467</b>
Please identify the greatest academic need for this school. Then, plan up to 4 goals goals which are specifically aligned with the CCSD Statagic Plan. The categories for goals are <i>Learning and Growth, Systems, Employee Investment, and Relationships</i> . These categories are listed on the goal worksheets.						<i>Remaining Funds:</i>	\$170,693

	<b>Description</b>	<b>Category</b>	<b>Budget Amount</b>
<b>Goal # 1</b>	Lower class sizes to allow us to offer targeted classes in math, language arts and ESL. Use 3.5 FTE for class size reduction.	Employee Investment	\$210,702
<b>Goal # 2</b>	Improve studnet learning in targeted and core classrooms by providing additional technology, supplies, software, textbooks and support and teachers.	Systems of Support	\$90,000
<b>Goal # 3</b>	Provide a safe and positive academic environment for all the students and reduce failure caused by behavior problems, social and emotional issues, poor attendance and challenges that arise. We will focus on equipping our students with the neccesary skills to be successful in both life and school in addition, we will support our WolfPack Academy and transportation/safety needs.	Learning and Growth	\$46,072
<b>Goal # 4</b>			\$0

<b>Total Budget</b>	<b>\$346,774</b>
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<b>Budget By Category</b>	
1310 Teacher Salary	\$155,019
2100 Retirement	\$36,724
2200 Social Security	\$11,859
2410 Health Insurance	\$0
2700 Workmans Comp	\$326
1610 Paraprofessional	\$20,000
2100 Retirement	\$0
2200 Social Security	\$1,530
2410 Health Insurance	\$0
2700 Workmans Comp	\$42
3200 Substitutes	\$0
3300E Inservice Training	\$6,775
3400 Contract Services	\$0
5800E Travel	\$1,500
6100 Supplies	\$40,000
6410 Textbooks	\$10,000
6500 Tech Related Supplies < \$5000	\$40,000
6710 Computer Software	\$23,000
7300 Equipment > \$5000 for single item	\$0
<b>Total for all Categories</b>	<b>\$346,774</b>