

Goal #1	<i>Please fill in the lighter colored boxes with the correct information.</i>			Remaining Funds:	\$0
Description for Goal #1					
Enter the Goal #1 (1000 character limit)	North Cache will improve our RISE end-of-level proficiency scores by 2% from the spring of 2024 to the spring of 2025. This will include a FOCUS on supporting our lowest scoring quartile, multi-lingual (ELL), & students with disabilities (SWD) populations.				
<i>Enter the Category(ies) for Goal #1 from the list on the right.</i>	*Learning and Growth *Systems *Employee Investment *Relationships	*Learning and Growth *Systems *Employee Investment *Relationships			
Plan for Goal #1					
How will you measure your success for Goal #1?	To achieve our school goal, PLTs will accomplish their own specific team goal(s) as shared with North Cache building administrators. Additionally, school teams will continue to implement our NC 4-year FOCUS Plan which includes offering a guaranteed and viable curriculum, implementation and mastery of the Big 5 Elements of Effective Instruction, and the integration of more authentic literacy in their curricular areas.				
What is your action plan or strategy for ensuring you are successful?	1) PLTs will have aligned curriculum: scope and sequence, essential standards, and CFAs (including BOY/EOY CFAs). Throughout the year, PLTs will continue to create and analyze CFAs. Data collected from the analysis of the CFAs will drive reteaching and/or enrichment activities during class and BARC Time. 2) Hired teacher aides will have priority placement in Math, ELA, Science, LS classes. Aides will be responsible to help with academic support, individual and small group instruction, provide Tier I behavior support (proximity and verbal corrections) and Tier II behavior support as needed for chronically struggling students including assisting students to be better organized with homework completion and submission. 3) The Learning Strategies course is a class which focuses on academic and behavior assistance for chronically struggling students.				
Funding Changes for Goal #1 (when applicable)					
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>					
Budget for Goal #1					
<i>For each budget area, enter the amount and a description for how the money will be used.</i>	Budget Area	Amount	Description (Indicate details on how funds will be used)		
	Certificated Employee	\$70,829	M H Counselor, 13 Team Leaders, 6 FOCUS Team Leaders, 2 Mentors, Peer Observe/Journaling, PD/Book Study (New hires) All paid with Blue Claim Form/stipend = no benefits paid		
	2100 Retirement		Calculated Retirement Benefits for Teachers		
	2200 Social Security		Calculated Social Security Benefits for Teachers		
	2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.		
	2700 Workmans Comp				
	Classified Employee (Paraprofessional)	\$124,414	5 reg aides x 5.9 hrs/day x 170 days (\$17.00/hr); 1 AMP aide; 5.9 hrs/day x 175 days (17.50); C Ctr: 6 hrs/day x 185 days (19.00)		
	2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries above.		
	2200 Social Security	\$9,518	Calculated Social Security Benefits for Paraprofessionals		
	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.		
	2700 Workmans Comp	\$261			
	3200 Substitutes (\$110 full-day/\$55 half-day)	\$10,000	Subs for: ELA PLT curr planning (Com Lit), multiple 1/2 day PLT planning sessions, peer observations		
	3300 Inservice Training	\$3,000	PD & curricular conferences		
	3400 Contract Services				
	5800 Travel	\$4,237	Teacher Conferences: associated travel expenses		
	6100 Supplies	\$24,000	Classroom learning centers and resources		
	6410 Textbooks	\$750	Classroom resources, textbooks.		
	6500 Tech Related Supplies < \$5000	\$56,000	Chromebooks, Teacher Desktop PC, Monitors, Classroom mic systems, Classroom TV w/iPad apple TV & pencil combo		
	6710 Computer Software	\$7,200	Chromebook Software (35.00 per) Go Guardian (30.00 per) Microsoft Licensing (100.00 per); Apple JAMF (45.00-100.00 per)		
	7300 Equipment > \$5000 for single item				
Total Budget for Goal #1		\$310,209			