

School Plan 2017-2018 - North Cache Middle School

School Plan Approved

School Plan Approval Details

Submitted By:

Terry Williams

Submit Date:

2017-05-17

Admin Reviewer:

Paula Plant

Admin Review Date:

2017-04-19

District Reviewer:

Ann Hunt

District Approval Date:

2017-05-19

Board Approval Date:

2017-05-18

Goal #1 Goal

We will improve SAGE proficiency rates for math to 61%, science to 59% and language arts to 55%. This is a two percent increase in all three categories.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

For this goal we will use SAGE test results to show the proficiency rates for math, science and language arts. Our goal is to make a two percent gain in all three content areas.

Our baseline is 59% in math, 57% in science and 53% in language arts.

Action Plan Steps

We will use Trust-Land funds to hire aides to work in our Academic Mentor Program (AMP). These aides will help identify, remediate and monitor students at risk of not gaining proficiency on SAGE tests.

We will use our Student Support Teams to identify, and make specific plans for at risk students.

We will purchase a Chromebook lab, four short throw projectors and white boards to provide teachers what they need to be successful in improving student performance.

We will be purchasing two software packages. Renaissance, which is reading program that allows teachers to evaluate a student's reading level and

provides helps in reading improvement. The other software is SIRS which is a research software package that allows students to do academic research with out using traditional internet browsers. Both of these programs can help students in all content areas.

We will hire a VISTA worker that will help the guidance counselors work with our at-risk populations focusing on academics, behavioral and personal problems. This help will assist students in becoming more successful.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will hire eight classroom aides (mentors) to work in our Academic Mentor Program (AMP) to identify, monitor and remediate students at risk of not gaining proficiency on the SAGE tests, (\$50,000).	\$50,000
Professional and Technical Services (300)	We will hire a VISTA person to aide and assist our counselors, AMP program and teachers in working with at-risk students.	\$6,700
General Supplies (610)	We will purchase 24 white boards for teachers who do not have them and replace old worn out and stalned boards, (\$7000).	\$7,000
Periodicals, AV Materials (650-660)	We will purchase 35 Chromebooks and a charging cart, (\$11065). We will purchase 4 short throw projectors (\$5792).	\$16,857
Software (670)	We will purchase a Renaissance Software package that allows teachers to quickly and easily identify student reading levels and provide reading improvement and incentives programs (\$3800). We will also purchase SIRS, a reading and research writing tool to be access by all teachers and students (\$1900).	\$5,700
	Total:	\$86,257

Goal #2 Goal

We will provide training for 10 teachers, one from each department, and one administrator to be trained by the Solution Tree Professional Learning Conference in SLC in September. This training is designed to help teachers and administrators improve the PLC process in their schools and ultimately improve student performance.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Ultimately we will look for an increase in our SAGE proficiency scores.

We will ask each PLC to produce two additional common formative assessments for the purpose of collecting data to drive instruction and improving student performance.

We will look at assessment data to determine what types of instruction is producing the greatest academic results.

Action Plan Steps

Identify teachers that will go to the conference.

Register teachers for the conference.

Attend the conference.

Trained teachers and administrators will then train the faculty in the process. We will use Friday Faculty meetings, Principal directed Professional Development days and Friday departmental PLCs to train the remainder of the faculty.

Individual PLCs will then collaborate and practice the newly acquired skills and knowledge to produce common formative assessments, extract data from the assessment that shows what types of instruction are working, all in an effort to improve student performance.

Expenditures

Category	Description	Estimated Cost
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Professional and Technical Services (300)	PLC training conference for teachers.	\$7,370
Travel (580)	To pay for travel to and from Salt Lake City for the PLC conference.	\$1,500
	Total:	\$8,870

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Salaries and Employee Benefits (100 and 200)	\$50,000	
Professional and Technical Services (300)	\$14,070	
Travel (580)	\$1,500	
General Supplies (610)	\$7,000	
Periodicals, AV Materials (650-660)	\$16,857	
Software (670)	\$5,700	
	Total:	\$95,127

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$152
Estimated Distribution In 2017-2018	\$101,472
Total ESTIMATED Available Funds for 2017-2018	\$101,624
Summary of Estimated Expenditures For 2017-2018	\$95,127
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$6,497

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If we have an Increased Distribution we would spend it on Goal #1. We would hire another AMP aid or give the existing aides more hours. We would also purchase more short throw projectors.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- Letters to policy makers and/or administrators of trust lands and trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
10	0	1	2017-03-21

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2017-04-19	Paula Plant	In Goal #1 please explain specifically in the Action Plan how the Salary and Employee Benefits and Software expenditures are needed to implement the goal. It may be implied in what is written but for auditing purposes, it needs to be specific.
2017-04-24	Ann Hunt	Need to correct the VISTA expenditure. Please move to the Other Professional Services category (300).