



SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Wednesday, February 21, 2024
3:45 p.m. in the Conference Room

Welcome

Mrs. Wilhelm-----Review of minutes

Mrs. McNeil-----2023-24 Budgets

New Business

- Mrs. McNeil-----2022-23 Trustlands Final Report
- Mrs. McNeil-----Reading Counts
- Mrs. McNeil-----Mid Year Progress
- Mrs. McNeil-----Trustlands Plan 2024-25
- Mrs. McNeil-----School Safety & Safe Routes Approval
- Mrs. McNeil-----SCC Voting (Spring)
- Mrs. McNeil-----Playground Discussion
- Discussion-----Governor Cox's Request - Cell Phones

Round Table

Action Items for Next Meeting

Adjourn - Next Meeting: March 20, 2024



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Summit Trust Lands Budget 2023-24	
Salaries and Employee Benefits	\$60,559
Professional Development (PD, travel, subs)	\$15,600
Instructional Supply (books, technology)	\$31,821
Total	\$107,980

Amount Remaining as of: <i>January 2024</i>	
	\$36,626
	\$2,504
	\$22,547
Total Remaining	\$61,677

TSSA Budget 2023-24	
Salaries and Employee Benefits	\$80,973
Substitutes	\$805
Instructional Supply (supplies, technology)	\$71,222
Total	\$153,000

Amount Remaining as of: <i>January 2024</i>	
	\$43,067
	\$805
	\$71,222
Total Remaining	\$122,589

Title I Budget 2023-24	
Paraprofessionals	\$195,000
Supplies/Professional Development	\$10,920
Parent Engagement	\$4,680
Total	\$210,600

Amount Remaining as of: <i>January 2024</i>	
	\$164,812
	\$9,862
	\$4,680
Total Remaining	\$179,354