

					Carry Over	\$4,238
North Park					Allocated:	\$62,542
					Total:	\$66,780
					<i>Remaining Funds:</i>	<i>\$0</i>

	Description	Category	Budget Amount
Goal # 1	The percentage of students grades K-5 scoring at benchmark or higher on Acadience Reading Composite score will increase by 5% from fall BOY testing to spring EOY. The percentage of students in grade 6 reaching grade level Lexile proficiency on the HMH Growth Measure comprehension assessment will be maintained at or above 75% as reported on the spring HMH Growth Measure assessment.	Highest Academic Need	\$4,555
Goal # 2	North Park School will increase the number of students meeting WIDA ACCESS individual growth targets from 44% in 2021 to 60% by spring of the 2021-22 school year.	Improving Outcomes for	\$4,487
Goal # 3	35% of students identified at the moderate or high-risk range on the student well-being screener showed social/emotional growth from fall to spring of 2020-21. Our goal for the 2021-22 school year is that 50% of students identified in these at-risk ranges on the student wellbeing screener will show social/emotional growth from fall to spring.	Behavior Support - Multi	\$17,300
Goal # 4	The percentage of students grades K-6 scoring at the 80% benchmark will be 85% or better on end of unit GoMath assessments.	Instructional Technology	\$40,438

Total Budget	\$66,780
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Budget By Category	
1310 Teacher Salary	\$12,923
2100 Retirement	\$3,061
2200 Social Security	\$989
2410 Health Insurance	\$0
2700 Workmans Comp	\$27
1610 Paraprofessional	\$25,368
2100 Retirement	\$0
2200 Social Security	\$1,941
2410 Health Insurance	\$0
2700 Workmans Comp	\$53
3200 Substitutes	\$1,100
3300E Inservice Training	\$0
3400 Contract Services	\$0
5800E Travel	\$0
6100 Supplies	\$300
6410 Textbooks	\$2,455
6500 Tech Related Supplies < \$5000	\$14,638
6710 Computer Software	\$3,925
7300 Equipment > \$5000 for single item	\$0
Total for all Categories	\$66,780