

Carry over will be entered at a later date

				<b>Carry Over</b>	<b>\$0</b>
<b>20-21 Summary Mountainside</b>				<b>Allocated:</b>	<b>\$59,146</b>
				<b>Total:</b>	<b>\$59,146</b>
				<b>Remaining Funds:</b>	<b>\$0</b>

	Description	Category	Budget Amount
<b>Goal # 1</b>	Goal #1 By May of 2022, Mountainside Elementary School will conduct a student well-being screener in grades K-6 for fall, winter, and spring to assist with identifying students who may benefit from behavioral or social/emotional support from a school counselor.	Behavior Support - Mult	\$16,999
<b>Goal # 2</b>	Goal #2: 80% of students grade K-6 will score 80% or higher on their end-of-chapter GoMath Assessments.	Highest Academic Need	\$33,518
<b>Goal # 3</b>	Goal #3 Provide paraprofessional support for special education needs, large classes, and behavior support. The goal will be to have students scoring 80% or higher on grade level assessments through Tier 1,2,and 3 instruction.	Highest Academic Need	\$8,629
<b>Goal # 4</b>			\$0

<b>Total Budget</b>	<b>\$59,146</b>
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<b>Budget By Category</b>	
1310 Teacher Salary	\$12,922
2100 Retirement	\$3,061
2200 Social Security	\$989
2410 Health Insurance	\$0
2700 Workmans Comp	\$27
1610 Paraprofessional	\$38,000
2100 Retirement	\$0
2200 Social Security	\$2,907
2410 Health Insurance	\$0
2700 Workmans Comp	\$80
3200 Substitutes	\$0
3300E Inservice Training	\$0
3400 Contract Services	\$0
5800E Travel	\$0
6100 Supplies	\$700
6410 Textbooks	\$460
6500 Tech Related Supplies < \$5000	\$0
6710 Computer Software	\$0
7300 Equipment > \$5000 for single item	\$0
<b>Total for all Categories</b>	<b>\$59,146</b>