Final Report 2017-2018 - Mountainside Elementary

Please Finish your Final Report Submission
Your Final Report has been reviewed and the reviewers and or/board have made comments. Please scroll to the bottom of the plan, review the comments and make any requested changes. If the changes are substantive, the council will need to vote and a vote will need to be entered. When you are finished, please resubmit and notify the district that you are finished.

Print Instructions
Please use the print option in your browser.

Financial Proposal and Report
This report is automatically generated from the School Plan entered in the spring of 2017 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2017-2018.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2016-2017	$0	N/A	$94
Distribution for 2017-2018	$43,236	N/A	$42,747
Total Available for Expenditure in 2017-2018	$43,236	N/A	$42,841
Salaries and Employee Benefits (100 and 200)	$26,000	$27,782	$25,762
Employee Benefits (200)	$0	$0	$2,020
Professional and Technical Services (300)	$0	$0	$0
Repairs and Maintenance (400)	$2,000	$0	$0
RETIRED. DO NOT USE (500)	$0	$0	$0
Printing (550)	$0	$0	$0
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	$0	$0	$0
General Supplies (610)	$2,236	$813	$813
Textbooks (641)	$1,000	$976	$976
Textbooks (Online Curriculum or Subscriptions) (642)	$0	$0	$0
Library Books (644)	$0	$0	$0
Technology Related Hardware/Software (< $5,000 per item) (650)	$10,000	$9,343	$9,343
Software (670)	$2,000	$3,711	$3,711
Equipment (Computer Hardware, Instruments, Furniture) (730)	$0	$0	$0
Technology Equipment > $5,000 (734)	$0	$0	$0
Total Expenditures	$43,236	$42,625	$42,625
Remaining Funds (Carry-Over to 2018-2019)	$0	N/A	$216

Goal #1
Goal

EDIT ANSWERS

According to the 2016-2017 SAGE Language Arts assessments, 63% of Mountainside's students (grades 3-6) will score in the proficient range.

Academic Areas
› Reading
› Writing

Measurements
This is the measurement identified in the plan to determine if the goal was reached.