

Heritage

Carry Over \$2,980
 Allocated: \$127,515
Total: \$130,495
 Remaining Funds: \$0

	Description	Category	Budget Amount
Goal # 1	Goal #1 for 2022-23 school year will be to increase the percentage of students (K-3) at benchmark by 2 percent (as measured by the Acadience composite score) from fall to spring. For grades 4-6 we will increase the English Language Arts (ELA) RISE assessment scores by 1.5 percentage points.	Highest Academic Need	\$88,198
Goal # 2	Goal #2 is to demonstrate growth with 30% of our English Language Learners (ESL) on our English Language Arts (ELA) RISE Student Growth Percentile (SGP) scores for grades 3-6. For grades K-2 we will show improvement/growth on our reading composite score (s) on the Acadience assessment from fall to spring.	Improving Outcomes for	\$8,833
Goal # 3	Goal #3: Improve our overall school reading composite score on the Acadience assessment by 1.5% in the 2022-23 school year as compared to the prior school year.	Highest Academic Need	\$16,463
Goal # 4	Goal #4: We (the staff at Heritage Elementary School) recognize that we are responsible for creating a safe school environment. That will provide ALL students the most optimal educational experience they can have while attending school. We want to have a full time Counselor at our school to help students with their concerns, and address behavior, academics, attendance that may be limiting our students from reaching their fullest potential. This goal is set to enhance the lives of our student body! The goal is to have our counselor give a lesson in every classroom every month (all school year long) and decrease the number of office referrals by 40% in the 2022-23 school year (see attached to this use)	Behavior Support - Mutl	\$17,002

Total Budget \$130,495

Budget By Category	
1310 Teacher Salary	\$27,924
2100 Retirement	\$6,615
2200 Social Security	\$2,136
2410 Health Insurance	\$0
2700 Workmans Comp	\$59
1610 Paraprofessional	\$20,263
2100 Retirement	\$0
2200 Social Security	\$1,550
2410 Health Insurance	\$0
2700 Workmans Comp	\$43
3200 Substitutes	\$0
3300E Inservice Training	\$0
3400 Contract Services	\$0
5800E Travel	\$0
6100 Supplies	\$3,440
6410 Textbooks	\$0
6500 Tech Related Supplies < \$5000	\$53,130
6710 Computer Software	\$15,335
7300 Equipment > \$5000 for single item	\$0
Total for all Categories	\$130,495