

# Summary for Greenville 2024-25

Please identify the greatest academic need for this school. Then, plan up to 4 goals which are specifically aligned with the CCSD Statagic Plan. The categories for goals are *Learning and Growth, Systems, Employee Investment, and Relationships*. These categories are listed on the goal worksheets.

Carryover:	\$1,308
Allocated:	\$97,523
<b>Total:</b>	<b>\$98,831</b>
Remaining Funds:	#REF!

	Description	Category	Budget Amount
<b>Goal # 1</b>	85% of Greenville students will be proficient on the end of year Acadience Reading and Acadience and iReady Math Assessments.	Learning and Growth, Systems	\$54,808
<b>Goal # 2</b>	We will decrease the total number of students who are identified as 'at-risk' on our well-being screener by 10% from the start of the 2024-2025 school year to the end.	Learning and Growth, Employee Investment, Relationships	\$44,024
<b>Goal # 3</b>	#REF!	#REF!	#REF!
<b>Goal # 4</b>	#REF!	#REF!	#REF!

<b>Total Budget</b>	<b>#REF!</b>
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Budget By Category	
1310 Teacher Salary	#REF!
2100 Retirement	#REF!
2200 Social Security	#REF!
2410 Health Insurance	#REF!
2700 Workmans Comp	#REF!
1610 Paraprofessional	#REF!
2100 Retirement	#REF!
2200 Social Security	#REF!
2410 Health Insurance	#REF!
2700 Workmans Comp	#REF!
3200 Substitutes	#REF!
3300E Inservice Training	#REF!
3400 Contract Services	#REF!
5800E Travel	#REF!
6100 Supplies	#REF!
6410 Textbooks	#REF!
6500 Tech Related Supplies < \$5000	\$44,372
6710 Computer Software	#REF!
6710 Subscriptions (licenses)	#REF!
7300 Equipment > \$5000 for single item	#REF!
<b>Total for all Categories</b>	<b>#REF!</b>

<b>Goal #1</b>	Please fill in the lighter colored boxes with the correct information.		<b>Remaining Funds:</b>	<b>#REF!</b>
<b>Description for Goal #1</b>				
<b>Enter the Goal #1 (1000 character limit)</b>	85% of Greenville students will be proficient on the end of year Acadience Reading and Acadience and iReady Math Assessments.			
<b>Enter the Category(ies) for Goal #1 from the list on the right.</b>	Learning and Growth, Systems	*Learning and Growth *Systems *Employee Investment *Relationships		
<b>Plan for Goal #1</b>				
<b>How will you measure your success for Goal #1?</b>	Students in grades K-3 will participate in the Acadience Math assessment fall, winter and spring. Students in grades 1-6 will take the iReady Math Assessment fall, winter and spring to determine their growth and proficiency.			
<b>What is your action plan or strategy for ensuring you are successful?</b>	All students and teachers will have access to digital teaching and learning tools to help meet their learning goals. These items include but are not limited to: Chromebooks, iPads, charging carts, Apple TVs, Apple Pencils, teacher desktops, laptops, classroom TVs, short throw projectors, and audio systems.			
<b>Funding Changes for Goal #1 (when applicable)</b>				
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>	Remaining funds will be used to support PBIS and Tier 2 behaviors support programs as listed in goal #2.			
<b>Budget for Goal #1</b>				
<i>For each budget area, enter the amount and a description for how the money will be used.</i>	<b>Budget Area</b>	<b>Amount</b>	<b>Description (Indicate details on how funds will be used)</b>	
	Certificated Employee			
	2100 Retirement	\$0	Calculated Retirement Benefits for Teachers	
	2200 Social Security	\$0	Calculated Social Security Benefits for Teachers	
	2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.	
	2700 Workmans Comp	\$0		
	Classified Employee (Paraprofessional)			
	2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries above.	
	2200 Social Security	\$0	Calculated Social Security Benefits for Paraprofessionals	
	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.	
	2700 Workmans Comp	\$0		
	3200 Substitutes (\$110 full-day/\$55 half-day)			
	3300 Inservice Training			
	3400 Contract Services			
	5800 Travel			
	6100 Supplies			
	6410 Textbooks			
	6500 Tech Related Supplies < \$5000	\$44,372	\$2,196 for 3 iPads, Apple TVs and Apple Pencils, \$2,215.50 for 3 85" TVs plus wal mounts, \$16,049.02 for 17 Short Throw	
	6710 Computer Software	\$10,436	\$6185 for GCM and GG Chromebook Software and \$4,250 for iReady Math software.	
	6720 Subscriptions (licenses)			
7300 Equipment > \$5000 for single item				
<b>Total Budget for Goal #1</b>	<b>\$54,808</b>			

<b>Goal #2</b>	<i>Please fill in the lighter colored boxes with the correct information.</i>		<b>Remaining Funds:</b>	<b>#REF!</b>
<b>Description for Goal #2</b>				
<b>Enter the Goal #2 (1000 character limit)</b>	We will decrease the total number of students who are identified as 'at-risk' on our well-being screener by 10% from the start of the 2024-2025 school year to the end.			
<b>Enter the Category(ies) for Goal #2 from the list on the right.</b>	Learning and Growth, Employee Investment, Relationships	*Learning and Growth *Systems *Employee Investment *Relationships		
<b>Plan for Goal #2</b>				
<b>How will you measure your success for Goal #2?</b>	Teachers will fill out the student well-being screener at the beginning, middle and end of the school year.			
<b>What is your action plan or strategy for ensuring you are successful?</b>	Teachers will fill out the well being screener at the start of the school year. Principal Downs and Miss Walton, the school counselor, will review all of the data sheets and make contact with each teacher about 'at-risk' students and determine needed interventions. Principal Downs and Miss Walton will also work with the TAG team to identify students who may need 'Tier 2' behavior support with check in/out, a quiet place to regroup/recenter when disregulated, and/or a tracker system to support positive behavior, and these students will work with a Tier 2 behavior support paraprofessional. Miss Walton and Principal Downs will meet with grade-level teams at each PLC meeting and review students with teachers to see if we need to add more supports, or if we are ready to being or contnue the gradual release process.			
<b>Funding Changes for Goal #2 (when applicable)</b>				
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>	Remaining funding will be used to purchase items to support tier 2 behavior incentives and rewards, as well as class and teacher computers, monitors, TVs, Chromebooks and other support technology to futher student learning.			
<b>Budget for Goal #2</b>				
<i>For each budget area, enter the amount and a description for how the money will be used.</i>	<b>Budget Area</b>	<b>Amount</b>	<b>Description (Indicate details on how funds will be used)</b>	
	Certificated Employee	\$12,380	School counselor - parital salary.	
	2100 Retirement	\$2,933	Calculated Retirement Benefits for Teachers	
	2200 Social Security	\$947	Calculated Social Security Benefits for Teachers	
	2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.	
	2700 Workmans Comp	\$26		
	Classified Employee (Paraprofessional)	\$25,026		
	2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries above.	
	2200 Social Security	\$1,914	Calculated Social Security Benefits for Paraprofessionals	
	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.	
	2700 Workmans Comp	\$53		
	3200 Substitutes (\$110 full-day/\$55 half-day)			
	3300 Inservice Training	\$745	PD Training on Effect PLC Processes	
	3400 Contract Services			
	5800 Travel			
	6100 Supplies			
	6410 Textbooks			
	6500 Tech Related Supplies < \$5000			
	6710 Computer Software			
	6720 Subscriptions (licenses)			
7300 Equipment > \$5000 for single item				
<b>Total Budget for Goal #2</b>	<b>\$44,024</b>			